



<u>ID</u>	<u>PIN #</u>	<u>Length in Miles</u>	<u>Lead Agency</u>
23-2023-301	126777.00		TDOT

County:

Anderson, Blount, Knox, Loudon, Roane, Sevier

Route**Total Project Cost**

\$13,199,152.00

Project Name:

Highway Safety Improvement Program Grouping

Termini

KNOXVILLE TPO - SAFETY - URBAN GROUPING

Project Description

See TIP grouping description for a comprehensive listing of activities included but not limited for eligibility.

Long Range Plan #**Conformity Status**

21-705

Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	PE/ROW/CONST	HSIP	\$4,000,000	\$3,600,000	\$400,000	\$0
2023	PE/ROW/CONST	HSIP-R	\$10,000	\$9,000	\$1,000	\$0
2023	PE/ROW/CONST	PHSIP	\$0	\$0	\$0	\$0
2023	PE/ROW/CONST	ACHSIP	\$4,000,000	\$0	\$4,000,000	\$0
2024	PE/ROW/CONST	HSIP	\$3,000,000	\$2,700,000	\$300,000	\$0
2024	PE/ROW/CONST	HSIP-R	\$115,000	\$103,500	\$11,500	\$0
2024	PE/ROW/CONST	PHSIP	\$304,152	\$304,152	\$0	\$0
2025	PE/ROW/CONST	HSIP	\$1,000,000	\$900,000	\$100,000	\$0
2025	PE/ROW/CONST	HSIP-R	\$510,000	\$459,000	\$51,000	\$0
2025	PE/ROW/CONST	PHSIP	\$0	\$0	\$0	\$0
2026	PE/ROW/CONST	HSIP	\$250,000	\$225,000	\$25,000	\$0
2026	PE/ROW/CONST	HSIP-R	\$10,000	\$9,000	\$1,000	\$0
2026	PE/ROW/CONST	PHSIP	\$0	\$0	\$0	\$0
Total			\$13,199,152	\$8,309,652	\$4,889,500	\$0

Comments:



Modification #545: Modify grouping to add \$750,000 HSIP funds in FY 2025 to fund projects in upcoming lettings. This modification adds \$750,000 HSIP (\$675,000 federal/\$75,000 state) to the grouping and the TIP. The total grouping cost is increased to a total of \$13,199,152.

eSTIP Project Report

MODIFIED



<u>ID</u>	<u>PIN #</u>	<u>Length in Miles</u>	<u>Lead Agency</u>
23-2023-301	126777.00		TDOT

County:

Anderson, Blount, Knox, Loudon, Roane, Sevier

Route

Total Project

Cost

\$14,199,152.00

Highway Safety Improvement Program Grouping

Termini

KNOXVILLE TPO - SAFETY - URBAN GROUPING

Project Description

See TIP grouping description for a comprehensive listing of activities included but not limited for eligibility.

<u>Long Range Plan #</u>		<u>Conformity Status</u>				
21-705		Exempt				
FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	PE/ROW/CONST	HSIP	\$4,000,000	\$3,600,000	\$400,000	\$0
2023	PE/ROW/CONST	HSIP-R	\$10,000	\$9,000	\$1,000	\$0
2023	PE/ROW/CONST	PHSIP	\$0	\$0	\$0	\$0
2023	PE/ROW/CONST	ACHSIP	\$4,000,000	\$0	\$4,000,000	\$0
2024	PE/ROW/CONST	HSIP	\$3,000,000	\$2,700,000	\$300,000	\$0
2024	PE/ROW/CONST	HSIP-R	\$115,000	\$103,500	\$11,500	\$0
2024	PE/ROW/CONST	PHSIP	\$304,152	\$304,152	\$0	\$0
2025	PE/ROW/CONST	HSIP	\$1,000,000	\$900,000	\$100,000	\$0
2025	PE/ROW/CONST	HSIP-R	\$510,000	\$459,000	\$51,000	\$0
2025	PE/ROW/CONST	PHSIP	\$0	\$0	\$0	\$0
2026	PE/ROW/CONST	HSIP	\$1,250,000	\$1,125,000	\$125,000	\$0
2026	PE/ROW/CONST	HSIP-R	\$10,000	\$9,000	\$1,000	\$0
2026	PE/ROW/CONST	PHSIP	\$0	\$0	\$0	\$0
Total			\$14,199,152	\$9,209,652	\$4,989,500	\$0

Comments:



Modification #724: Modify grouping to add \$1,000,000 FY 2026 HSIP funding at 90/10 federal/state to cover the cost of projects in future lettings. This modification adds \$1,000,000 HSIP (\$900,000 federal/\$100,000 state) to the grouping and the TIP. The total grouping cost is increased to a total of \$14,199,152.

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
HSIP	2023	\$4,000,000	\$4,000,000	\$3,600,000	\$400,000	\$0	\$0	\$0
HSIP	2024	\$3,000,000	\$3,000,000	\$2,700,000	\$300,000	\$0	\$0	\$0
HSIP	2025	\$1,000,000	\$1,000,000	\$900,000	\$100,000	\$0	\$0	\$0
HSIP	2026	\$1,250,000	\$1,250,000	\$1,125,000	\$125,000	\$0	\$0	\$0

Note: Fiscal constraint report updated 1/6/26 and reflects:
FY 2026 HSIP: +\$1,000,000 (Federal: +\$900,000 State: +\$100,000)